

Table 12D: 2028 Need Projections for Medicare-certified Home Health Agencies or Offices

Need Projections

A	B	C	D	E	F
County	Placeholder Adjustments for Agencies under Development	Adjusted Projected Total Patients to be Served 2028	Projected Utilization in 2028	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	930.18	864.20	65.98	0
Clay	0	340.26	329.46	10.80	0
Graham	0	202.52	174.85	27.67	0
Haywood	0	2,420.16	2,245.02	175.14	0
Jackson	0	1,268.54	1,176.94	91.60	0
Macon	0	213.30	199.93	13.37	0
Swain	0	172.49	149.49	23.00	0
Region A Totals	0	5,547.45	5,139.90	407.55	
Buncombe	0	11,292.15	11,299.51	-7.37	0
Henderson	0	6,963.42	6,822.28	141.14	0
Madison	0	1,106.24	1,069.97	36.27	0
Transylvania	0	1,922.10	1,806.12	115.98	0
Region B Totals	0	21,283.91	20,997.88	286.02	
Cleveland	325	4,653.04	4,401.37	251.68	0
McDowell	0	2,393.08	2,426.72	-33.64	0
Polk	0	896.84	899.67	-2.83	0
Rutherford	0	2,727.12	2,772.14	-45.02	0
Region C Totals	325	10,670.08	10,499.90	170.18	
Alleghany	0	529.35	501.26	28.09	0
Ashe	0	1,525.80	1,492.99	32.81	0
Avery	0	1,119.10	1,081.12	37.98	0
Mitchell	0	801.51	760.92	40.59	0
Watauga	0	1,738.05	1,794.32	-56.27	0
Wilkes	0	2,669.26	2,618.57	50.69	0
Yancey	0	672.85	654.67	18.18	0
Region D Totals	0	9,055.92	8,903.85	152.07	
Alexander	0	1,128.51	1,129.19	-0.68	0
Burke	0	3,424.99	3,410.08	14.90	0
Caldwell	0	3,370.05	3,366.63	3.42	0
Catawba	0	5,591.04	5,738.76	-147.73	0
Region E Totals	0	13,514.58	13,644.66	-130.08	
Anson	0	306.13	279.90	26.23	0
Cabarrus	0	3,408.49	3,407.92	0.57	0
Gaston	0	6,254.05	5,986.40	267.65	0
Iredell	0	4,898.64	4,924.48	-25.84	0
Lincoln	0	3,040.94	3,015.98	24.96	0
Mecklenburg	0	18,015.92	18,320.75	-304.82	0
Rowan	0	5,124.21	4,862.06	262.14	0
Stanly	0	1,198.38	1,134.77	63.62	0
Union	0	4,468.44	4,526.13	-57.69	0
Region F Totals	0	46,715.22	46,458.39	256.83	

Table 12D: 2028 Need Projections for Medicare-certified Home Health Agencies or Offices

Need Projections

A	B	C	D	E	F
County	Placeholder Adjustments for Agencies under Development	Adjusted Projected Total Patients to be Served 2028	Projected Utilization in 2028	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Alamance	0	5,155.11	5,243.68	-88.57	0
Caswell	0	389.53	387.61	1.92	0
Davidson	0	2,917.72	2,939.75	-22.03	0
Guilford	0	11,652.05	11,938.32	-286.27	0
Montgomery	0	489.22	478.05	11.17	0
Randolph	0	3,201.79	3,222.44	-20.65	0
Rockingham	0	1,944.74	1,937.68	7.05	0
Region G Totals	0	25,750.15	26,147.54	-397.38	
Davie	0	857.02	849.36	7.65	0
Forsyth	325	6,445.31	6,118.87	326.44	0
Stokes	0	1,258.53	1,226.50	32.03	0
Surry	0	1,926.19	1,829.94	96.25	0
Yadkin	0	891.90	853.81	38.09	0
Region I Totals	325	11,378.95	10,878.49	500.46	
Chatham	0	1,403.78	1,340.60	63.17	0
Durham	0	6,180.89	5,958.29	222.60	0
Johnston	0	4,209.33	4,206.51	2.82	0
Lee	0	1,185.45	1,110.27	75.17	0
Moore	0	2,359.84	2,138.49	221.35	0
Orange	0	2,833.60	2,789.36	44.24	0
Wake	0	21,195.31	21,368.07	-172.76	0
Region J Totals	0	39,368.19	38,911.59	456.60	
Franklin	0	1,302.46	1,393.50	-91.05	0
Granville	0	1,228.72	1,251.93	-23.21	0
Person	0	1,144.80	1,136.09	8.71	0
Vance	0	1,067.95	1,033.39	34.56	0
Warren	0	400.99	387.87	13.12	0
Region K Totals	0	5,144.92	5,202.79	-57.87	
Edgecombe	0	1,359.99	1,328.40	31.59	0
Halifax	0	1,428.40	1,410.69	17.71	0
Nash	0	2,523.80	2,663.49	-139.69	0
Northampton	0	502.92	498.05	4.87	0
Wilson	0	1,072.19	1,096.35	-24.15	0
Region L Totals	0	6,887.31	6,996.98	-109.67	
Cumberland	0	7,169.62	7,383.43	-213.81	0
Harnett	0	2,296.37	2,436.55	-140.18	0
Sampson	0	1,957.88	2,007.48	-49.60	0
Region M Totals	0	11,423.87	11,827.46	-403.60	
Bladen	0	1,282.80	1,309.78	-26.98	0
Hoke	0	1,233.99	1,365.53	-131.54	0
Richmond	0	1,583.84	1,612.20	-28.37	0
Robeson	0	3,514.48	3,643.32	-128.84	0
Scotland	0	802.34	821.86	-19.52	0
Region N Totals	0	8,417.44	8,752.69	-335.25	

Table 12D: 2028 Need Projections for Medicare-certified Home Health Agencies or Offices

Need Projections

A	B	C	D	E	F
County	Placeholder Adjustments for Agencies under Development	Adjusted Projected Total Patients to be Served 2028	Projected Utilization in 2028	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Brunswick	325	7,741.55	6,585.44	1,156.10	0
Columbus	0	2,490.40	1,908.02	582.38	0
New Hanover	325	7,757.28	6,079.25	1,678.03	0
Pender	0	1,906.31	1,572.28	334.02	0
Region O Totals	650	19,895.54	16,145.00	3,750.53	
Carteret	0	2,089.77	2,005.87	83.91	0
Craven	0	2,214.58	2,035.96	178.62	0
Duplin	0	1,680.16	1,596.31	83.85	0
Greene	0	366.71	352.16	14.55	0
Jones	0	264.71	243.24	21.47	0
Lenoir	0	1,763.16	1,631.38	131.78	0
Onslow	325	3,308.15	2,889.42	418.73	0
Pamlico	0	206.35	187.66	18.70	0
Wayne	0	2,092.29	1,970.24	122.06	0
Region P Totals	325	13,985.89	12,912.24	1,073.65	
Beaufort	0	3,144.40	3,041.62	102.78	0
Bertie	0	850.80	837.15	13.65	0
Hertford	0	1,192.08	1,149.28	42.79	0
Martin	0	1,740.16	1,660.43	79.73	0
Pitt	325	8,299.51	8,164.79	134.72	0
Region Q Totals	325	15,226.95	14,853.28	373.67	
Camden	0	198.12	193.16	4.96	0
Chowan	0	584.72	516.24	68.48	0
Currituck	0	609.75	600.46	9.29	0
Dare	0	1,114.75	1,071.44	43.31	0
Gates	0	237.31	218.41	18.89	0
Hyde	0	60.61	55.02	5.59	0
Pasquotank	0	541.43	501.30	40.13	0
Perquimans	0	351.76	310.18	41.59	0
Tyrrell	0	60.26	52.69	7.57	0
Washington	0	404.93	354.44	50.49	0
Region R Totals	0	4,163.62	3,873.33	290.29	
Grand Totals	1,950	268,429.99	262,145.97	6,284.02	0